



## ENCORE SOFTWARE LIMITED

Regd. Office: Surampally Industrial Estate, Surampally, Ganavaram Mandal  
Krishna Dist. 521 212 Andhra Pradesh

Corporate Office: VI Floor, Leo Complex, 44 & 45 Residency Cross Road, Bangalore 560 025

<b>Unaudited Financial Results for the Quarter ended December 31, 2000</b>					
(Rs. in Millions)					
	<b>Second Quarter Ended 31.12.2000</b>	<b>Second Quarter Ended 31.12.1999</b>	<b>Period ended 31.12.2000</b>	<b>Period ended 31.12.1999</b>	<b>Year Ended 30.06.2000 (Audited)</b>
1. Income from Operations	<b>16.82</b>	7.60	<b>45.18</b>	7.60	90.67
2. Other Income	<b>0.06</b>		<b>0.07</b>	0.00	0.16
<b>Total Income</b>	<b>16.88</b>	<b>7.60</b>	<b>45.26</b>	<b>7.60</b>	<b>90.83</b>
3. Total Expenditure:					
a) Increase / decrease in stock in trade					
b) Consumption of raw materials	<b>0.30</b>		<b>2.05</b>	0.00	0.71
c) Staff Cost	<b>8.66</b>	1.71	<b>17.17</b>	1.71	13.41
d) Other Expenditure	<b>5.57</b>	3.27	<b>14.29</b>	3.27	30.38
4. Interest	<b>0.43</b>	0.02	<b>0.90</b>	0.02	1.43
5. Depreciation	<b>1.59</b>	0.01	<b>3.65</b>	0.01	4.71
6. Profit (+) / Loss (-) before tax	<b>0.33</b>	2.59	<b>7.19</b>	2.59	40.19
7. Provision for taxation	<b>0.00</b>	0.00	<b>0.00</b>	0.00	3.00
8. Prior year expenses	<b>0.00</b>	0.00	<b>0.00</b>	0.00	0.68
<b>9. Net profit (+) / Loss (-)</b>	<b>0.33</b>	<b>2.59</b>	<b>7.19</b>	<b>2.59</b>	36.51
10. Paid up Equity Share Capital	<b>64.86</b>	44.46	<b>64.86</b>	44.46	64.86
11. Reserves excluding Revaluation Reserves	<b>75.64</b>		<b>75.64</b>		75.64
12. EPS (Rs.)	<b>0.05</b>	0.58	<b>1.11</b>	0.58	6.90

### NOTES:

- The above unaudited results have been taken on record by the Board of Directors at their meeting held on January 25, 2001.
- The Statutory Auditors have carried out a Limited Review of the Results for the half year ended December 31, 2000

January 25, 2001  
Bangalore

By Order of the Board

Vinay L Deshpande  
Chairman & CEO