



ENCORE SOFTWARE LIMITED

Regd. Office: VI Floor, Leo Complex, 44 & 45 Residency Cross Road,
Bangalore 560 025

Unaudited Financial Results for the Quarter ended June 30th, 2001

(Rs. in Millions)

	Quarter Ended 30.06.2001	Quarter Ended 30.06.2000	Period Ended 30.06.2001 (3 Months)	Year Ended 30.06.2000 (Audited) (12 Months)	Year Ended 31.03.2001 (Audited) (9 Months)
1. Income from Operations	6.74	50.42	6.74	90.67	88.13
2. Other Income	0.59	0.09	0.59	0.16	1.45
Total Income	7.33	50.51	7.33	90.83	89.58
3. Total Expenditure:					
a) Increase/decrease in stock in trade	—	—	—	—	—
b) Consumption of raw materials	0.53	0.43	0.53	0.71	3.66
c) Staff Cost	10.30	7.59	10.30	13.41	24.10
d) Other Expenditure	6.34	14.82	6.34	30.38	39.58
4. Interest	0.08	0.51	0.08	1.43	1.09
5. Depreciation	1.58	4.25	1.58	4.71	5.12
6. Profit/Loss before tax	(11.50)	22.91	(11.50)	40.19	16.03
7. Provision for taxation	—	3.00	—	3.00	—
8. Prior year expenses/ (income)	(0.03)	0.67	(0.03)	0.68	(0.02)
9. Net profit/Loss	(11.47)	19.24	(11.47)	36.51	16.05
10. Paid up Equity share capital	64.86	64.86	64.86	64.86	64.86
11. Reserves excluding revaluation reserves	—	75.64	—	75.64	87.42
12. EPS (Rs)	—	—	—	6.90	2.48

NOTES:

- The above results have been taken on record by the Board of Directors at their meeting held on July 20, 2001.

20th July, 2001
Bangalore

By Order of the Board

Vinay L Deshpande
Chairman & CEO