



Encore Software

ENCORE SOFTWARE LIMITED

Regd. Office: VI Floor, Leo Complex, 44 & 45 Residency Cross Road, Bangalore 560 025

Unaudited Financial Results for the Second Quarter & half year ended September 30, 2011					
(₹ in Lakhs)					
Particulars	3 months ended		6 months ended		Year Ended
	30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
	1	2	3	4	5
1. (a) Net Sales/Income from Operations	63.99	168.74	149.55	338.23	349.89
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
Total Income	63.99	168.74	149.55	338.23	349.89
2. Expenditure					
a) Increase/decrease in stock in trade & work in progress	0.00	0.00	0.00	0.00	-
b) Consumption of raw materials	0.58	16.16	0.63	29.26	32.73
c) Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
d) Employee cost	77.35	85.40	161.53	167.95	359.06
e) Depreciation	1.64	4.41	5.78	7.98	16.34
f) Other Expenditure	21.38	12.52	36.60	28.23	57.91
g) Total	100.95	118.49	204.55	233.42	466.04
(Any item exceeding 10% of the total expenditure to be shown separately)					
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	(36.96)	50.25	(55.01)	104.81	(116.15)
4. Other Income	0.00	2.54	0.02	2.69	8.62
5. Profit before Interest & Exceptional Items (3+4)	(36.96)	52.79	(54.99)	107.50	(107.53)
6. Interest	41.21	40.73	79.37	81.15	150.02
7. Profit after Interest but before Exceptional Items (5-6)	(78.17)	12.06	(134.36)	26.35	(257.55)
8. Exceptional Items	0.00	0.00	0.00	0.00	0.00
9. Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)	(78.17)	12.06	(134.36)	26.35	(257.55)
10. Tax expense	0.00	0.00	0.00	0.00	0.00
11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	(78.17)	12.06	(134.36)	26.35	(257.55)
12. Extraordinary Item Provisions for Diminution in value of Investments	0.00	0.00	0.00	0.00	0.00
13. Net Profit (+)/Loss(-) for the period (11-12)	(78.17)	12.06	(134.36)	26.35	(257.55)
14. Paid up equity share capital (Face value of the share shall be indicated) - ₹10/- each			647.20	647.20	647.20
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year					(2,514.66)
16. Earnings Per Share (EPS) - (in Rs.)					
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date & for the previous year (not to be annualised)			(2.08)	0.41	(3.98)
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date & for the previous year (not to be annualised)			(2.08)	0.41	(3.98)
17. Public shareholding					
- Number of shares	-	-	6,399,089	6,399,089	6,399,089
- Percentage of shareholding	-	-	98.88	98.88	98.88
18. Promoters & promoter group Shareholding					
a. Pledged/Encumbered					
Number of shares	-	-		-	-
Percentage of Total Promoters & Promoter Group shareholding (%)					
Percentage of Total Share Capital of Company (%)					
b. Non-Encumbered					
Number of shares	-	-	72,411	72,411	72,411
Percentage of Total Promoters & Promoter Group shareholding (%)			1.12	1.12	1.12
Percentage of Total Share Capital of Company (%)					

NOTES:

- The above results as reviewed by the Audit Committee were approved by the Board of Directors at their Meeting held on October 28, 2011.
- "Limited Review" of the above results has been carried out by the Auditors.
- Investor complaints during the quarter: Pending - Nil; Received - Nil

By Order of the Board

October 28, 2011
Bangalore

Vinay L Deshpande
Chairman & CEO